

The Orchards and Margaret Marsh Parish Council

Budget Performance

2015-2016

	Clerks Gross Salary	Clerks Expenses	Payroll Costs	Insurance	Audit	Section 137 Grants	Hall Hire
Budget	650	150	40	210	90	250	50
Actual	545.60	122.43	40.00	168.43	100	250	56

	Parish Wardens	DAPTC	Telephone box Grass cutting	Contingencies from reserves	
Budget	225	80	0	80	
Actual	225	73.27	0	52.5	

	Precept	VAT Reclaim	Total		
Receipts	1,825.00	0	1,825.00	Reciepts	1,825.00
				Expenditure	1633.23
				Surplus	191.77

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