

The Orchards and Margaret Marsh Parish Council

Budget Performance

2016-2017

	Clerks Gross Salary	Clerks Expenses	Payroll Costs	Insurance	Audit	Section 137 Grants	Hall Hire
Budget	650	150	40	210	100	0	50
Actual	571.10	90	50.00	176.14	100	250	56

	Parish Wardens	DAPTC	Telephone box Grass cutting	Cllr Training	Web Site	Cllr Expenses	Total
Budget	225	80	0	0	707.00	0.00	2,212.00
Actual	225	75.47	0	137.5	600.00	61.80	2,393.01

Receipts

Precept	Grant	Total	VAT Reclaim	Total
1,505.00	707.00	2,212.00	105.96	2,317.96

Receipts	2,317.96
Expenditure	2393.01
Deficit	75.05

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