

The Orchards and Margaret Marsh Parish Council Budget Performance 2017-2018

	Clerks Gross Salary	Clerks Expenses	Payroll Costs	Insurance	Audit	Grit Bin	Traffic Survey	Section 137 Grants	Hall Hire
<b>Budget</b>	650	150	40	210	100	0	0	0	50
<b>Actual</b>	563.20	110.45	0.00	187.68	100	177.83	300	200	56

	Parish Wardens	DAPTC	Call boxes East / West Orchard	Cllr Training	Web Site	Notice Board	Cllr Expenses	Margaret Marsh Pond	Total
<b>Budget</b>	225	80	151	120	0.00	0.00	50.00	0.00	1,826.00
<b>Actual</b>	225	76.98	1	0	150.00	959.20	0.00	0.00	3,100.34

Receipts

Precept	Insurance claim	Total	VAT Reclaim	Total
1,826.00	666.00	<b>2,492.00</b>	260.33	<b>2,752.33</b>

Receipts	2,752.33
Expenditure	3100.34
Deficit	<b>355.01</b>