

The Orchards and Margaret Marsh Parish Council Budget Performance 2018-2019

	Clerks Gross Salary	Clerks Expenses	Payroll Costs	Insurance	Audit	DAPTC Conference	Clerk's Conference	Section 137 Grants	Hall Hire
<b>Budget</b>	650.00	150.00	50.00	200.00	120.00	0.00	0.00	0.00	56.00
<b>Actual</b>	701.60	190.67	48.00	187.68	100.00	70.00	70.00	200.00	56.00

	Parish Wardens	DAPTC Subscription	Call box Paint	Cllr Training	Web Site	Advert for Clerk	Cllr Expenses	Defibrillator Donation	Total
<b>Budget</b>	225.00	80.00	0.00	0.00	125.00	0.00	0.00	0.00	1656.00
<b>Actual</b>	225.00	78.52	99.52	40.00	150.00	36.60	38.70	250.00	2542.29

Receipts

Precept	Total	VAT Reclaim	Total
1,656.00	<b>1,656.00</b>	56.46	<b>1,712.46</b>

Receipts	1,712.46
Expenditure	2542.29
<b>Deficit</b>	<b>-829.83</b>