

**The Orchards and Margaret Marsh Parish Council Budget Performance 2020 - 2021**

	<b>Clerks Gross Salary</b>	<b>Clerks Expenses</b>	<b>Payroll Costs</b>	<b>Insurance</b>	<b>Audit</b>	<b>DAPTC Conference</b>	<b>Clerk's Conference</b>	<b>Signpost Restoration</b>	<b>Section 137 Grants</b>	<b>Hall Hire</b>
<b>Budget</b>	780.00	200.00	90.00	200.00	110.00	0.00	70.00	0.00	250.00	56.00
<b>Actual</b>	772.65	101.36	90.00	187.68	100.00	0.00	0.00	124.18	250.00	14.00

	<b>Parish Wardens</b>	<b>DAPTC Subscription</b>	<b>Clerk's Training</b>	<b>Cllr Training</b>	<b>Web Site</b>	<b>Noticeboard Repairs</b>	<b>Cllr Expenses</b>	<b>Dog Fouling Signs</b>	<b>West Orchard Bench</b>	<b>Total</b>
<b>Budget</b>	225.00	85.00	0.00	80.00	252.00	0.00	30.00	0.00	0.00	2428.00
<b>Actual</b>	150.00	82.81	0.00	63.00	150.00	250.00	0.00	24.00	199.00	2558.68

**Receipts**

<b>Precept</b>		<b>Total</b>	<b>VAT Reclaim</b>	<b>Total</b>
2,428.00		<b>2,428.00</b>	99.06	<b>2,527.06</b>

<b>Receipts</b>	2,527.06
<b>Expenditure</b>	2,558.68
<b>Deficit</b>	<b>-31.62</b>