

The Orchards and Margaret Marsh Parish Council Budget Performance 2019-2020

	Clerks Gross Salary	Clerks Expenses	Payroll Costs	Insurance	Audit	DAPTC Conference	Clerk's Conference	Section 137 Grants	Hall Hire
Budget	850.00	200.00	60.00	210.00	140.00	70.00	70.00	250.00	56.00
Actual	742.50	158.18	90.00	187.68	100.00	70.00	70.00	200.00	56.00

	Parish Wardens	DAPTC Subscription	Clerk's Training	Cllr Training	Web Site	Signpost Repairs	Cllr Expenses	Total
Budget	225.00	80.00	0.00	10.00	150.00	0.00	50.00	2421.00
Actual	225.00	81.11	40.00	170.00	204.00	700.00	25.20	3119.67

Receipts

Precept	Total	VAT Reclaim	Total
2,121.00	2,421.00	45.36	2,466.36

Receipts	2,466.36
Expenditure	3,119.67
Deficit	-653.31